

SEMINOLE COUNTY GOVERNMENT AGENDA MEMORANDUM

SUBJECT: Department of Children and Families, Child Protective Services Budget Amendment Request

DEPARTMENT: Sheriff's Office

DIVISION:

AUTHORIZED BY: Sharon Peters, Sabrina O'Bryan **CONTACT:** Penny J. Fleming **EXT:** 6617

MOTION/RECOMMENDATION:

Approval of the attached Budget Amendment Request, recognizing \$63,136.00 in additional FY 2008/09 DCF, Child Protective Services revenues and correspondingly increasing the Sheriff's FY 2008/09 operating budget by an equivalent amount.

County-wide

Penny J. Fleming

BACKGROUND:

By Executive Order the Department of Children and Families implemented a fourth quarter FY08-09 General Revenue 4% fund hold back. As a result, the Sheriffs Office did not appropriate \$63,136 of anticipated revenues from the DCF, Child Protective Services grant in its FY08/09 budget. On April 28, 2009 per Executive Order, the State released the funds in recognition that the anticipated General Revenue deficit for FY08-09 has been resolved. The Sheriff's Office requests that the \$63,136 in additional revenues be appropriated to the Sheriff's Office FY08/09 budget for the use in funding the Child Protective Services program.

ATTACHMENTS:

1. BAR 09-53

Additionally Reviewed By:

- ☒ Budget Review (Karen Huffman, Lisa Spriggs)
- ☒ Revenue Review (Cecilia Monti, Lisa Spriggs)

2009-R-**BUDGET AMENDMENT REQUEST**

SUBJECT: **Budget Amendment Resolution**
Department: **Sheriff's Office**
Fund(s): General Fund FY08/09

FS Recommendation	
<u>K Huffman</u>	<u>05/05/09</u>
Analyst	Date
<u>Budget Mgr</u>	<u> </u>
	Date
<u>Director</u>	<u> </u>
	Date
<u>09-53</u>	<u> </u>
<u>BAR</u>	<u> </u>
	Date

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Project #	Account Title	Amount
00100-334221		Sheriff-State Grants	63,136
Total Sources			63,136

Account Number	Project #	Account Title	Amount
00100-021000-590963.220		Sheriff's – Personal Svc.	63,136
Total Uses			63,136

This Resolution, 2009-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

By: _____
Robert Dallari
Chairman

Date: _____